SERVICE: ALLOTMENTS (DCE)
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS	CURRENT	PROPOSED		
	2019/20	2020/21	2021/22		
	£	£	£		
ALLOTMENTS					
Standard rent for allotment					
51 to 100 sq yards	30.90	31.80	47.70		
101 to 150 sq yards	32.60	33.60	50.40		
151 to 200 sq yards	34.50	35.50	53.30		
201 to 250 sq yards	36.30	37.40	56.10		
251 to 300 sq yards	38.00	39.10	58.70		
301 to 350 sq tards	39.80	41.00	61.50		
351 to 400 sq yards	41.80	43.10	64.70		
401 to 450 sq yards	43.50	44.80	67.20		
451 to 500 sq yards	45.20	46.60	69.90		
501 to 550 sq yards	47.10	48.50	72.80		
551 to 600 sq yards	48.80	50.30	75.50		
601 to 650 sq yards	50.70	52.20	78.30		
651 to 700 sq yards	52.70	54.30	81.50		
701 to 750 sq yards	54.40	56.00	84.00		
751 to 800 sq yards	56.00	57.70	86.60		
801 to 850 sq yards	58.00	59.70	89.60		
851 to 900 sq yards	59.80	61.60	92.40		
901to 950 sq yards	61.60	63.50	95.30		
951 to 1000 sq yards	63.40	65.30	98.00		
Water supply to allotment					
- minimum charge	19.70	20.30	20.90		
Garage site					
- Rents and access charge	41.80	43.10	44.40	inc. VAT	
Discounts					
6 - 10 allotments	10%	10%	10%		
11+ allotments	20%	20%	20%		
Unemployed	50%	50%	50%		
Pensioners	50%	50%	-		

CONDITIONS

*Concessions apply to persons in receipt of a means tested benefit

PROPOSED

CURRENT

SERVICE: **COMMUNITY CENTRES (DCE)**

NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

PREVIOUS

	2019/20 £	2020/21 £	2021/22 £	
BUD ROBINSON C.C.	Please refer to			
Room Hire (per hour)				
- Main Hall				
Commercial	22.60	-	-	
Standard	18.10	-	-	
Supported	9.20	-	-	
- Large Meeting Room				
Commercial	19.90	-	-	
Standard	15.10	-	-	
Supported	8.90	-	-	
- Small Meeting Room				
Commercial	10.10	-	-	
Standard	6.40	-	-	
Supported	3.80	-	-	
Surcharge after 11pm	100%	-	-	
Projector/Screen Hire				
- Per Hour	5.00	-	-	
- Per day	25.00	-	-	
Service Charge (Caretaker fee)	Cost	-	-	
Surcharge after 11pm (Caretaker	Cost	-	-	
Call out recharges	Cost	-	-	
Additional Cleaning	Cost	-	-	
Other Charges				
Activities (per hour)				
- Table Tennis, per table	3.80	-	-	
- Carpet Bowls, per carpet	5.40	-	-	
Hire of Equipment				
- Table Tennis Bat (£2 dep)	-	-	-	
 Carpet Bowls (per hour) 	-	-	-	
£2 deposit				

- Booking Fee**

Sale of Equipment

- PRS

- Amendment Fee

WEF from 01/04/19 charges for all Community Centres are set at the same fee

5.40

3.20

Cost + 50%

^{*}Service charge will be levied for all bookings who opt not to key hold
** Not applicable to sports bookings which includes table tennis and bowls

PROPOSED

2021/22

£

CURRENT

2020/21

£

SERVICE: COMMUNITY CENTRES (DCE)
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

PREVIOUS

2019/20

£

om Hire (per hour)				
Main Hall/Weighing Room				
Commercial	19.30	19.90	20.50	
Standard	15.40	15.90	16.40	
Supported	7.70	7.90	8.10	
Small Meeting Rooms				
Commercial	10.10	10.40	10.70	
Standard	6.40	6.60	6.80	
Supported	3.80	3.90	4.00	
Large Meeting Rooms				
Commercial	18.90	16.40	16.90	
Standard	12.70	13.10	13.50	
Supported	7.50	7.70	7.90	
Surcharge after 11pm	100%	100%	100%	
Projector/Screen Hire				
- Per Hour	5.00	5.00	5.00	
- Per day	25.00	25.00	25.00	
Service Charge (Caretaker fee)	Cost	Cost	Cost	plus VAT
Surcharge after 11pm (Caretaker	Cost	Cost	Cost	plus VAT
Call out recharges	Cost	Cost	Cost	plus VAT
Additional Cleaning	Cost	Cost	Cost	plus VAT
er Charges				
ivities (per hour)				
Badminton per court	8.80	9.10	9.40	inc VAT
Table Tennis per table	3.80	3.90	4.00	inc VAT
Carpet Bowls per carpet	5.40	5.60	5.80	inc VAT
e of Equipment				
Racquet (£2 dep)	-	=	-	
Table Tennis Bat (£2 dep)	-	-	-	
Booking Fee**	5.40	5.60	5.00	
Amendment Fee	3.20	3.30	3.00	
PRS	Cost + 50%	Cost + 50%	Cost + 50%	

^{*}Service charge will be levied for all bookings who opt not to key hold
** Not applicable to sports bookings which includes table tennis and bowls

SERVICE: COMMONS & RECREATION GROUNDS
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

PREVIOUS	CURRENT	PROPOSED
2019/20	2020/21	2021/22
£	£	£

COMMONS

|--|

RECREATION GROUNDS

34.30	35.30	38.80	inc VAT
19.70	20.30	22.30	inc VAT
23.20	23.90	26.20	inc VAT
16.60	17.10	18.80	inc VAT
Cost	Cost	Cost	plus VAT
	19.70 23.20 16.60	19.70 20.30 23.20 23.90 16.60 17.10	19.70 20.30 22.30 23.20 23.90 26.20 16.60 17.10 18.80

^{*} Tennis Courts at West Common are free

SERVICE: RECREATION GROUNDS (DCE) cont.
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

PREVIOUS	CURRENT	PROPOSED
2019/20	2020/21	2021/22
£	£	£

RECREATION GROUNDS

Per game with attended changing t					
Adult teams	54.10	60.00	66.00	inc VAT	
Youth teams	27.10	30.00	33.00	inc VAT	
Junior Pitches (10-14 Years)	22.30	25.00	27.60	inc VAT	
Mini Pitches (up to 10yr olds)	13.70	15.00	16.60	inc VAT	
Per game for keyholders or limited	changing facilities	without showers			
(Skellingthorpe Rd and King Georg	ge's Field)				
Adult teams	41.50	50.00	55.00	inc VAT	
Youth teams	20.90	25.00	28.60	inc VAT	
Junior Pitches (10-14 Years)	17.20	20.00	22.00	inc VAT	
Per season (16 Bookings**) with at	tended changing fa	acilities with showers			
Adult teams	389.40	450.00	495.00		
Youth teams	185.70	220.00	242.00		
Junior Pitches (10-14 Years)	139.10	165.00	181.60		
Mini Pitches (up to 10yr olds)	98.50	120.00	132.00		
Per season (16 Bookings*) with att	ended changing fa	cilities with showers			
(Skellingthorpe Rd and King Georg	je's Field)				
Adult teams	299.60	350.00	385.00		
Youth teams	142.90	175.00	192.60		
Junior Pitches (10-14 Years)	107.30	125.00	137.60		
Mini Pitches (up to 10yr olds)	63.10	75.00	82.60		
Additional Cleaning	Cost	Cost	Cost	plus VAT	
Grass training fees with no attenda	nt or changing facil	ities (per group, per ho	our)		
Adult teams	11.90	0.00	0.00	inc VAT	
			0.00		

^{*}Assuming Block booking applies (If block booking does not apply VAT will be added)

SERVICE: CREATIVE INDUSTRIES MANAGED WORKSPACE (THE TERRACE)

	PREVIOUS 2019/20 £	CURRENT 2020/21 £	PROPOSED 2021/22 £		
onference / Meeting Room					
Γenants (Inc Post Box Holde	rs) - SEE FOOTNOTE E	ELOW			
Per Hour	15.00	15.00	15.50	excl VAT	
Per ½ Day	45.00	45.00	46.40	excl VAT	
Per Day	80.00	80.00	82.40	excl VAT	
Non Tenants					
Per Hour	30.00	30.00	30.90	excl VAT	
Per ½ Day	90.00	90.00	92.70	excl VAT	
Per Day	160.00	160.00	164.80	excl VAT	
Projector/Lap Top available a	at additional cost of £5 p	er hour or £25 per da	у		
axing (Per Page)					
nward / Outward	0.45	0.50	0.50	excl VAT	
Overseas	0.90	1.00	1.00	excl VAT	
_aminating					
4 (Per Sheet)	1.30	1.30	1.30	excl VAT	
3 (Per Sheet)	2.15	2.15	2.15	excl VAT	
Photocopying (Per Sheet)					
4 Paper	0.08	0.10	0.10	excl VAT	
\3 Paper	0.13	0.15	0.15	excl VAT	
4 Paper - Coloured	0.42	0.50	0.50	excl VAT	
A3 Paper - Coloured Bulk Copying (50+)	0.83	1.00	1.00	excl VAT	
Own Paper	0.04	0.05	0.05	excl VAT	
Telephone Answering Service	ce				
Monthly Rate	20.00	14.50	15.00	excl VAT	
Price is based on a calendar	month and is exclusive	to VAT.			
- Virtual Mailbox					
Annual	295.00	295.00	304.00	excl VAT	
Replacement keys					
Unit Key					
Security Access Key	11.50	11.50	11.50	excl VAT	
200anty / 100000 110 y	11.00	11.00	11.50	ONOI TAI	

SERVICE: HARTSHOLME COUNTRY PARK (DCE)
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2019/20 £	CURRENT 2020/21 £	PROPOSED 2021/22 £	PROPOSED 2022/23 £	
IARTSHOLME COUNTRY PARK					
Overnight stay, incl use of showers	s (per night)				
Standard non-electric price for a p	itch in the tent only	varea (apart from bac	knack tent)		
- High Season *	17.50	18.00	18.50	19.00	inc VAT
- Low Season	15.50	16.00	16.50		inc VAT
Electric included in pitch price for a Four berth caravan, motorhome or					
- High Season *	20.00	20.50	21.00	21.50	inc VAT
- Low Season	18.00	18.50	19.00	19.50	inc VAT
Dogs (each per stay)		1.00	1.00		inc VAT
Backpack Tent	11.50	12.00	12.50		inc VAT
Overflow Pitch	10.00	10.00	10.50	11.00	inc VAT
Camping Pod Single Night	40.00	40.00	40.00		inc VAT
Camping Pod 2 nights or more	35.00	35.00	35.00		inc VAT
Camping Pod Christmas Market	50.00	50.00	50.00	50.00	inc VAT
Non-refundable deposit - (included Bank Holiday Weekends only					
Single night	10.00	10.00	10.00		inc VAT
Two or more nights	25.00	20.00	25.00	25.00	inc VAT
Full Awning	3.00	3.00	3.00	3.00	inc VAT
Additional Adult	3.00	3.00	3.00	3.00	inc VAT
Additional Car parking	3.00	3.00	3.00	3.00	inc VAT
Christmas Market period, per pitch					
Non-refundable deposit - (included					
Two - four nights	25.00	25.00	25.00	25.00	inc VAT
Five nights	-	-	-		inc VAT
With electric hook-up					
Single night Thur/Fri/Sat	30.00	31.00	31.00		inc VAT
Five nights	135.00	135.00	135.00		inc VAT
Single night Wed/Sun	25.50	26.00	26.00	26.00	inc VAT
High Season Period: ncludes all Weekends, Bank Holi Deposits required.	days, and LCC So	chool Holidays.			
Activity/Visit (tier 1)					
Per Person	3.50	3.50	3.50		inc VAT
Group of 30 (can be broken down into £40 per hour)	80.00	82.00	84.00	86.50	inc VAT
Activity/Visit (tier 2) (Rangers Club per activity)	5.00	5.00	5.00	5.50	inc VAT
Hire of activity boxes (tier 3)	25.00	-	-		
Wreath Making	25.00	25.00	25.00		inc VAT
Willow Weaving Meeting Room	25.00	25.00	25.00	26.00	inc VAT
	10.00	10.00	10.00		inc VAT